

OBRA: ORÇAMENTO DE REFORMA
 LOCAL: COTEC PIRANHAS
 END.: RUA GETULIO VARGAS , Nº20 CENTRO-PIRANHAS-GO
 ÁREA: 665,40 M²
 DATA: 06/10/2021
 REF.: GOINFRA JULHO/2021- SINAPI JULHO/2021 - DESONERADA

CRONOGRAMA FISICO - FINANCEIRO

ITEM	DESCRIÇÃO	%	CUSTO	15 DIAS	30 DIAS	45 DIAS	60 DIAS	TOTAL
REFORMA								
1.0	SERVIÇOS PRELIMINARES	2,94%	R\$ 8.012,65	100,00%				100,00%
				R\$ 8.012,65				R\$ 8.012,65
				2,94%				2,94%
2.0	TRANSPORTES	2,67%	R\$ 7.274,16	25,00%	25,00%	25,00%	25,00%	100,00%
				R\$ 1.818,54	R\$ 1.818,54	R\$ 1.818,54	R\$ 1.818,54	R\$ 7.274,16
				0,67%	0,67%	0,67%	0,67%	2,67%
3.0	DEMOLIÇÕES / RETIRADAS	3,89%	R\$ 10.595,97	50,00%	50,00%			100,00%
				R\$ 5.297,99	R\$ 5.297,99			R\$ 10.595,97
				1,94%	1,94%			3,89%
4.0	IMPERMEABILIZAÇÃO	0,45%	R\$ 1.214,51		50,00%	50,00%		100,00%
					R\$ 607,25	R\$ 607,25		R\$ 1.214,51
					0,22%	0,22%		0,45%
5.0	REVESTIMENTO DE PAREDE	0,894%	R\$ 2.434,59			50,00%	50,00%	100,00%
						R\$ 1.217,29	R\$ 1.217,29	R\$ 2.434,59
						0,45%	0,45%	0,89%
6.0	ESTRUTURA METALICA	41,96%	R\$ 114.319,66			50,00%	50,00%	100,00%
						R\$ 57.159,83	R\$ 57.159,83	R\$ 114.319,66
						20,98%	20,98%	41,96%
7.0	VIDROS	0,12%	R\$ 337,31			50,00%	50,00%	100,00%
						R\$ 168,66	R\$ 168,66	R\$ 337,31
						0,06%	0,06%	0,12%
8.0	COBERTURA	9,10%	R\$ 24.793,79			50,00%	50,00%	100,00%
						R\$ 12.396,90	R\$ 12.396,90	R\$ 24.793,79
						4,55%	4,55%	9,10%
9.0	PINTURA	7,42%	R\$ 20.218,44	40,00%		40,00%	20,00%	100,00%
				R\$ 8.087,37		R\$ 8.087,37	R\$ 4.043,69	R\$ 20.218,44
				2,97%		2,97%	1,48%	7,42%
10.0	ELETRICO	6,25%	R\$ 17.018,00			50,00%	50,00%	100,00%
						R\$ 8.509,00	R\$ 8.509,00	R\$ 17.018,00
						3,12%	3,12%	6,25%
11.0	FORROS	9,05%	R\$ 24.643,08		50,00%		50,00%	100,00%
					R\$ 12.321,54		R\$ 12.321,54	R\$ 24.643,08
					4,52%		4,52%	9,05%
12.0	DIVERSOS	0,39%	R\$ 1.074,61				100,00%	100,00%
							R\$ 1.074,61	R\$ 1.074,61
							0,39%	0,39%
13.0	ADMINISTRAÇÃO	14,86%	R\$ 40.489,00	25,00%	25,00%	25,00%	25,00%	100,00%
				R\$ 10.122,25	R\$ 10.122,25	R\$ 10.122,25	R\$ 10.122,25	R\$ 40.489,00
				3,72%	3,72%	3,72%	3,72%	14,86%
TOTAL			R\$ 272.425,76	R\$ 33.338,80	R\$ 30.167,57	R\$ 100.087,09	R\$ 108.832,30	R\$ 272.425,76
TOTAL + BDI (25,92%)			R\$ 343.038,92	R\$ 41.980,27	R\$ 37.987,05	R\$ 126.029,81	R\$ 137.041,79	R\$ 343.038,92
DESEMBOLSO MENSAL %				12,24%	11,07%	36,74%	39,95%	
% ACUMULADO				12,24%	23,31%	60,05%	100,00%	
TOTAL ACUMULADO				R\$ 41.980,27	R\$ 79.967,31	R\$ 205.997,13	R\$ 343.038,92	

IEDO LUCAS OLIVEIRA DE ALMEIDA
 ENG.CIVIL CREA 1016099436/D-GO